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HB 213

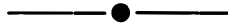
FILED

2003 JUL -7 P 4: 27

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

# WEST VIRGINIA LEGISLATURE

SECOND EXTRAORDINARY SESSION, 2003



# ENROLLED

## House Bill No. 213

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)  
[By Request of the Executive]



Passed June 30, 2003

In Effect from Passage

**FILED**

2003 JUL -7 P 4: 27

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

**E N R O L L E D**

**H. B. 213**

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)

[BY REQUEST OF THE EXECUTIVE]

[Passed June 30, 2003; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the treasury from the balance of moneys remaining as an unappropriated balance in the state fund, general revenue, to the department of education - state department of education, fund 0313, fiscal year 2004, organization 0402, to the department of education and the arts - office of the secretary, fund 0294, fiscal year 2004, organization 0431, bureau of commerce - West Virginia development office, fund 0256, fiscal year 2004, organization 0307, to the higher education policy commission - administration - control account, fund 0589, fiscal year 2004, organization 0441, higher education policy commission - system-control account, fund 0586, fiscal year 2004, organization 0442, and the higher education policy commission - legislative - funding priorities - control account, fund 0591, fiscal year 2004, organization 0441, all supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand four.

03.13

Enr. H. B. 213]

WEST VIRGINIA  
STATE

WHEREAS, The governor submitted to the Legislature a statement of the state fund, general revenue, dated the tenth day of June, two thousand three, setting forth therein the cash balance as of the first day of July, two thousand two; and further included the estimate of revenues for the fiscal year 2003, less net appropriation balances forwarded and regular appropriations for fiscal year 2003; and further included the estimate of revenue for the fiscal year 2004, less regular appropriations for fiscal year 2004; and

WHEREAS, The governor, by executive message dated the tenth day of June, two thousand three, has increased the revenue estimates for the fiscal year ending the thirtieth day of June, two thousand four; and

WHEREAS, It appears from the governor's statement of the state fund - general revenue and executive message there now remains an unappropriated balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand four; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand four, to fund 0313, fiscal year 2004, organization 0402, be supplemented and increased in the existing and new line items as follows:

- 1                   **TITLE II — APPROPRIATIONS.**
- 2                   **Section 1. Appropriations from general revenue.**
- 3                   **DEPARTMENT OF EDUCATION**
- 4                   *34—State Department of Education*
- 5                    (WV Code Chapters 18 and 18A)
- 6                    Fund 0313, FY 2004 Org 0402

| 7  |     |                            |     |              | <b>General</b> |
|----|-----|----------------------------|-----|--------------|----------------|
| 8  |     |                            |     |              | <b>Revenue</b> |
| 9  |     |                            |     | <b>Act-</b>  | <b>Funds</b>   |
|    |     |                            |     | <b>ivity</b> |                |
| 10 | 4   | Unclassified (R) . . . . . | 099 | \$           | 900,000        |
| 11 | 26a | Safe Schools . . . . .     | 143 |              | 1,000,000      |

12 And, that the total appropriation for the fiscal year ending  
 13 the thirtieth day of June, two thousand four, to fund 0294, fiscal  
 14 year 2004, organization 0431, be supplemented and increased  
 15 in new line items as follow:

16 TITLE II — APPROPRIATIONS.

17 Section 1. Appropriations from general revenue.

18 DEPARTMENT OF EDUCATION AND THE ARTS

19 40—*Department of Education and the Arts—*

20 *Office of the Secretary*

21 (WV Code Chapter 5F)

22 Fund 0294 FY 2004 Org 0431,

| 23 |    |                                    |     |              | <b>General</b> |
|----|----|------------------------------------|-----|--------------|----------------|
| 24 |    |                                    |     |              | <b>Revenue</b> |
| 25 |    |                                    |     | <b>Act-</b>  | <b>Funds</b>   |
|    |    |                                    |     | <b>ivity</b> |                |
| 26 | 7a | Governor’s Honors Academy          |     |              |                |
| 27 |    | And School for the Arts . . . .    | 030 | \$           | 410,000        |
| 28 | 7b | Teacher Education Partnerships . . | 576 |              | 600,000        |

29 And, that the total appropriation for the fiscal year ending  
 30 the thirtieth day of June, two thousand four, to fund 0256, fiscal  
 31 year 2004, organization 0307, be supplemented and increased  
 32 in the existing line item as follows:



| 56 |                                   |              | <b>General</b> |
|----|-----------------------------------|--------------|----------------|
| 57 |                                   | <b>Act-</b>  | <b>Revenue</b> |
| 58 |                                   | <b>ivity</b> | <b>Funds</b>   |
| 59 | 10a HEAPS Grant Program . . . . . | 867          | 1,000,000      |

60 And, that the total appropriation for the fiscal year ending  
 61 the thirtieth day of June, two thousand four, to fund 0586, fiscal  
 62 year 2004, organization 0442, be supplemented and increased  
 63 in the existing and new line items as follow:

64 TITLE II — APPROPRIATIONS.

65 Section 1. Appropriations from general revenue.

66 HIGHER EDUCATION POLICY COMMISSION

67 86—Higher Education Policy Commission—

68 System—

69 Control Account

70 (WV Code Chapter 18B)

71 Fund 0586 FY 2004 Org 0442

| 72 |                                     |              | <b>General</b> |
|----|-------------------------------------|--------------|----------------|
| 73 |                                     | <b>Act-</b>  | <b>Revenue</b> |
| 74 |                                     | <b>ivity</b> | <b>Funds</b>   |
| 75 | 40 West Virginia University -       |              |                |
| 76 | 41 Potomac State . . . . .          | 994          | \$ 100,000     |
| 77 | 49a Tuition offset for Freestanding |              |                |
| 78 | 49b Community and Technical         |              |                |
| 79 | 49c Colleges . . . . .              | 032          | 300,000        |

80 And, that the total appropriation for the fiscal year ending  
 81 the thirtieth day of June, two thousand four, to fund 0591, fiscal  
 82 year 2004, organization 0441, be supplemented and increased  
 83 in new and existing line items as follow:

84 TITLE II — APPROPRIATIONS.

85 Section 1. Appropriations from general revenue.

86 HIGHER EDUCATION POLICY COMMISSION

87 88—Higher Education Policy Commission—

88 Legislative—

89 Funding Priorities

90 Control Account

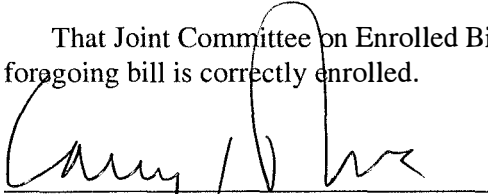
91 (WV Code Chapter 18B)

92 Fund 0591, FY 2004 Org 0441.

| 93    |                              | Act-  | General    |
|-------|------------------------------|-------|------------|
| 94    |                              | ivity | Revenue    |
| 95    |                              |       | Funds      |
| 96 2  | Research Challenge . . . . . | 502   | 1,000,000  |
| 97 2a | Higher Education -           |       |            |
| 98    | Special Projects . . . . .   | 488   | \$ 865,000 |

99 The purpose of this supplementary appropriation bill is to  
 100 increase items of appropriations in the aforesaid accounts for  
 101 the designated spending units for expenditure during fiscal year  
 102 two thousand four.

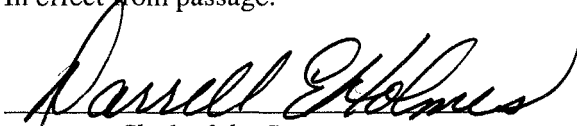
That Joint Committee on Enrolled Bills hereby certifies that the forgoing bill is correctly enrolled.

  
Chairman Senate Committee


  
Chairman House Committee


Originating in the House.

In effect from passage.

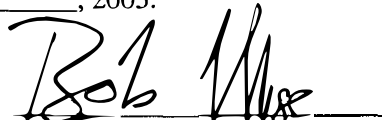
  
Clerk of the Senate

  
Clerk of the House of Delegates

  
President of the Senate

  
Speaker of the House of Delegates

The within is approved this the 7<sup>th</sup>  
day of July, 2003.

  
Governor



PRESENTED TO THE  
GOVERNOR

Date 7/3/03

Time 4:40 pm